Proposed Discussion Outline

1. Facility Study Overview - Pat DeLuca

2. Facility Study Costs/Impact on Tax Rate - Pat DeLuca

3. Proposed Bond Referendum Timeline & Procedures - Pat DeLuca

4. Specific Facility Project Descriptions - Jerry Miller

5. Questions and Answers

6. Open Discussion

7. Board Direction Regarding Facility Study

#1

Action Plan
Review possibility of bond issue.

Strategy 9
Plan No. 6
Status executing

Assigned: Bassett Updated 4/18/97

Action Steps	Update
#1 Conduct a needs assessment. a. input from building staff b. input from advisory group c. input from communities d. inpur from district maintenance personnel e. input from district architecture	#1 Completed
#2 Present recommendations to Board of Education.	#2 Special meeting scheduled 3/18/96 to review all information with the Board.
#3 Board of Education makes tentative decision regarding referendum projects.	#3 Decision will be made after 3/18 meeting.
#4 Public meeting held at sites throughout the district.	#4 During the 96-97 school year, the architectural firm, Brakke, Hayes and Miller developed preliminary drawings which have been reviewed by building faculities.
#5 Formation of public relations action citizens previous steps are completed.	#5 Dr. DeLuca is currently developing this committee.
#6 Board contracts with financial consultant and bonding attorney.	#6 This will be done only if the Board decides to go ahead with bond issue.
#7 Conduct referendum.	#7 Based on Board decision.

#1

Purposes of Facility Projects

I. Projects Related to Demands on Physical Space

- A. Armstrong - 2 classrooms
- B. Shepard - 2 classrooms
- C. White - 4 classrooms
- D. Impact on Physical Space - 1987-1997
  1. Addition of five elementary counselors
  2. Addition of 44 open enrollment students
  3. Addition of classroom computers and computer labs
  4. Addition of 19 Special Ed/At-Risk programs
- E. Possible Impact on Physical Space
  1. All day/every day kindergarten
  2. Four-year old At-risk Program
  3. Expansion of District Child Care Program
  4. Expansion of Federal HEADSTART Program

II. Projects Related to Demands on Physical Space and Equity of Square Footage per Student

- A. Glenn - 3 Classrooms
- B. Grissom - 3 Classrooms

III. Projects Related to Curriculum

- A. Junior High School Gymnasium
- B. Junior High School Science Classrooms
- C. High School Science Addition
- D. High School Music Addition

IV. Projects Related to Aging Facilities

- A. High School Kitchen Remodeling
- B. District-wide Parking Lot Repair

#2

COST OF PROJECTS/TAX RATE

		Project Costs	Tax Rate
Construction Costs Including Architect Fees, Equipment and Contingency		$8,485,000	
Legal/Financial Costs			
Financial	$10,000		
Legal	$12,000		
Printing, Publication, etc.	$ 3,000	$ 25,000	
Construction Manager		$ 120,000	
Total Bond Issue For 20 Years		$8,630,000	$1.70 per 1,000
Schoolhouse Fund (10 Years) To Offset Operating Cost		$ 128,375 per year	$ .30 per 1,000
			$2.00 per 1,000

Tax Increase on Property Value Per Year:

$ 150,000	$300
$ 100,000	$200
$ 75,000	$150

1997-98 Total Tax Rate $15.98307 per 1,000

NORTH SCOTT COMMUNITY SCHOOL DISTRICT

1997-98 BOND REFERENDUM

Timeline & Procedures

December 5, 1997

1. Petition of election presented to the Board president or secretary.

2. Petition must be signed by 25% of the number of voters voting in the last election. The number of voters in the last regular school election was 899. Therefore, the petition will have to be signed by at least 225 eligible electors.

3. The petition must include a dollar figure and the proposition to be voted. The proposition must conform to the petition submitted.

December 15, 1997

4. Board meeting to set election date.

December 16, 1997

5. Notify the county auditor of the bond issue election. The election must be held at least 32 days from the time the Board sets the election date.

February 3, 1998

6. Election date.

BHM

Bracke. Hayes. Miller, Architects

1465 41st Street
Moline, Illinois 61265
309.762.0511 . 309.762.6352

1315 East 11th Street
Davenport, Iowa 52803
319.323.8484

October 15, 1997

Mr. Dean Bassett, Director of Operations
NORTH SCOTT SCHOOL DISTRICT
251 E. Iowa
Eldridge, Iowa 52748

RE: Various Projects
North Scott School District
Eldridge, IA

PROJECTS

Estimated costs with Architect's fee and 5% Contingency included for 1998 bidding and construction

School	Proj. No.	Area	Cost
Glenn Classrooms	9558	3,864 SF	$ 368,800
Grissom Classrooms	9559	3,864 SF	$ 368,800
White Classrooms	9560	5,550 SF	$ 560,800
Junior High Gym	9608	14,900 SF	$1,488,460
Junior High Science Addn.	9609	6,622 SF	$ 735,000
High School Music Addn.	9338	11,075 SF	$1,057,197
High School Science Addn.	9347	14,800 SF	$1,886,460
High School Kitchen	9058	4,340 SF	$ 352,400
Remodel Old High School Science		Allowance	$ 100,000
Shepard Classrooms	9561	2,030 SF	$ 198,240
Armstrong Classrooms	9654	2,030 SF	$ 198,240

Subtotal $7,314,397

Repair Parking Lots	Allowance	$ 500,000
Equip New General Classrooms	Allowance	$ 150,000
Equip New Science Classrooms	Allowance	$ 200,000
	Subtotal	$8,164,397
4% Contingency for Inflation into 1998 Bidding and 1998/1999/2000 Construction Costs		320,600
TOTAL FOR CONSTRUCTION COSTS WITH ARCHITECT/ENGINEERING FEES, PARKING LOT REPAIRS AND EQUIPMENT		$8,484,997
	OR	$8,485,000

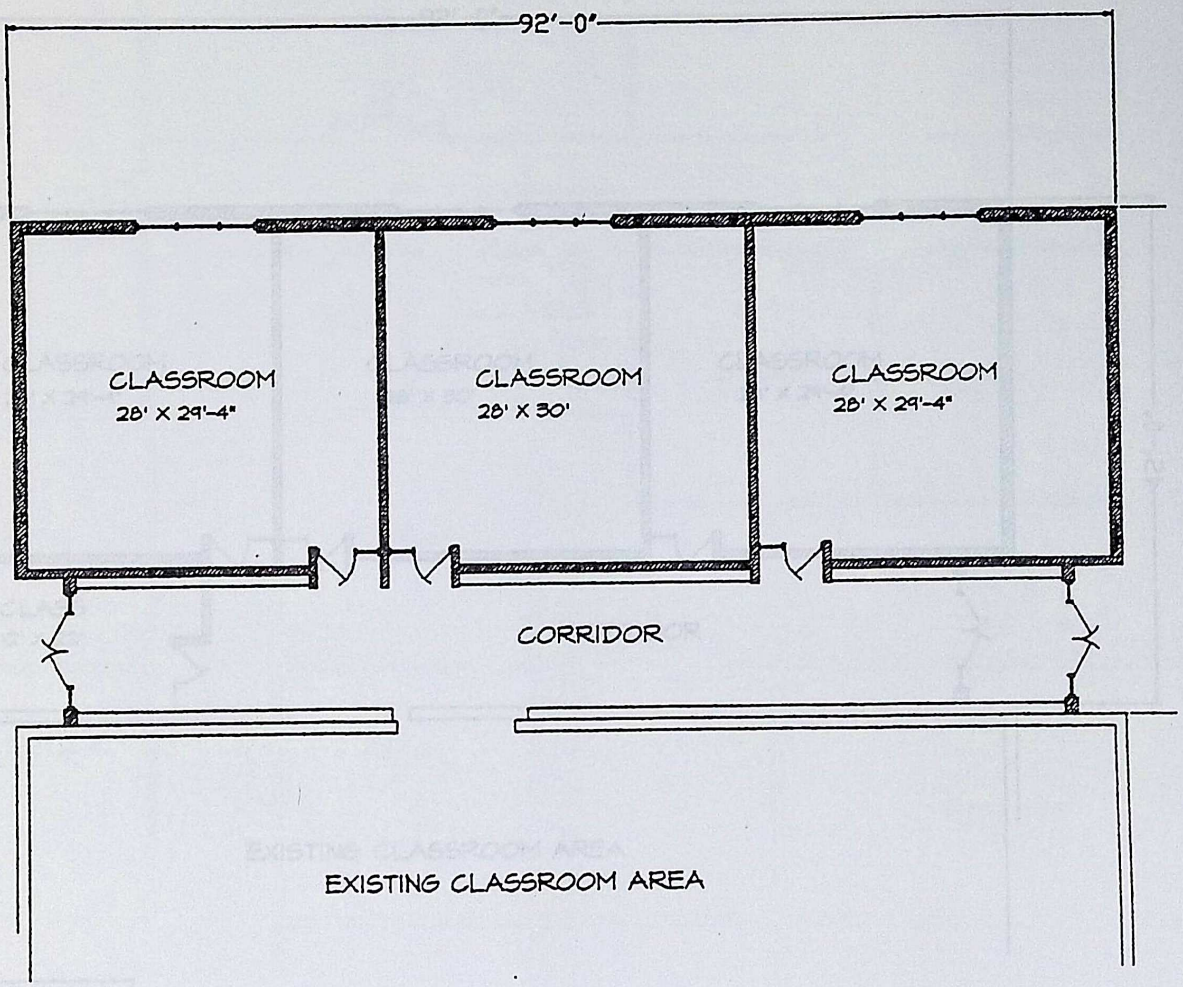
Sincerely,

BRACKE-HAYES-MILLER, ARCHITECTS

G. H. Miller, AIA

GHM/mld

4.

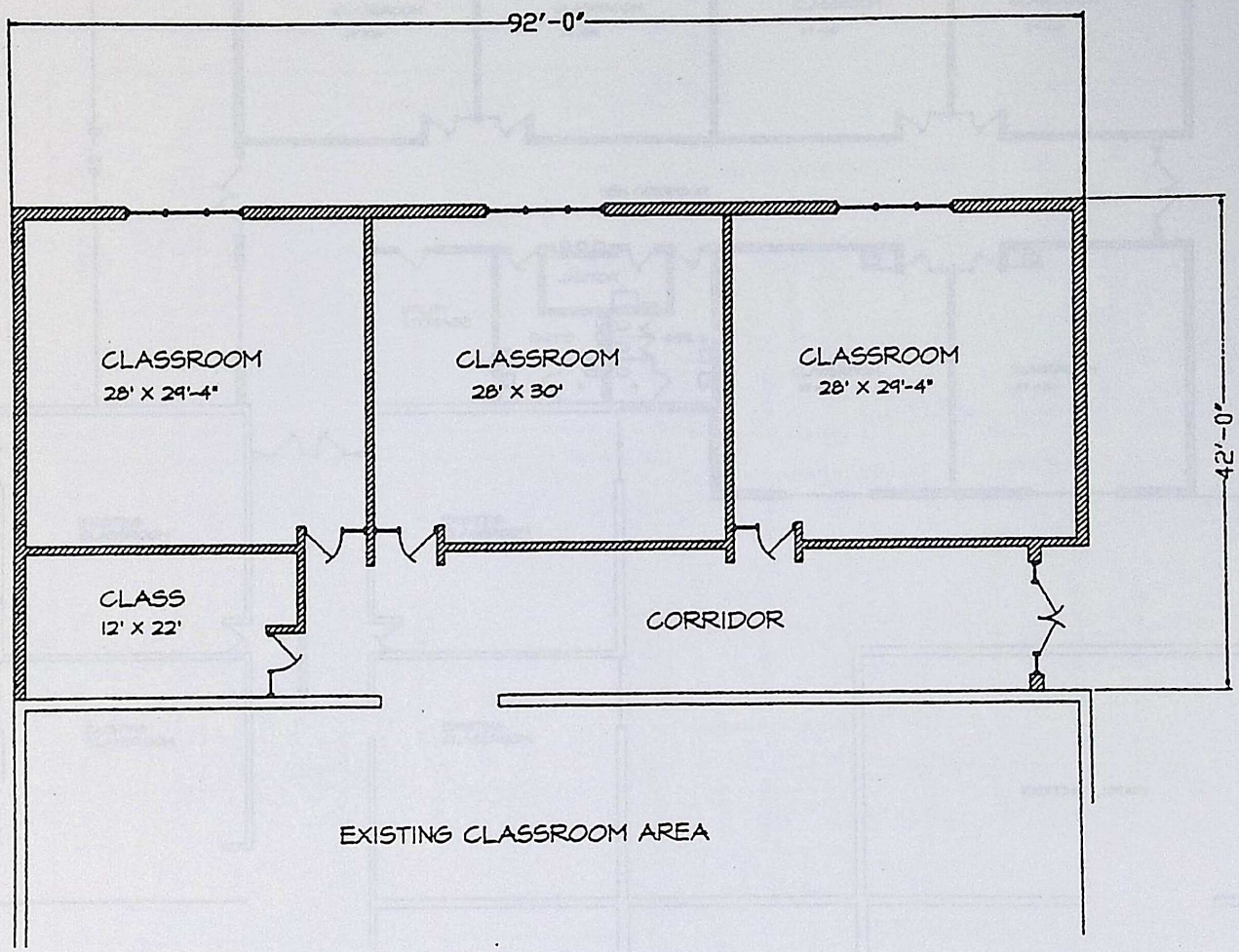


JOHN GLENN ELEMENTARY SCHOOL

BRACKE . HAYES . MILLER, ARCHITECTS
1428 41st Street
Moline, IL 61265
309.762.0511
315 East 11th Street
Davenport, IA 52803
319.323.6484

dec. 20, 1996

4

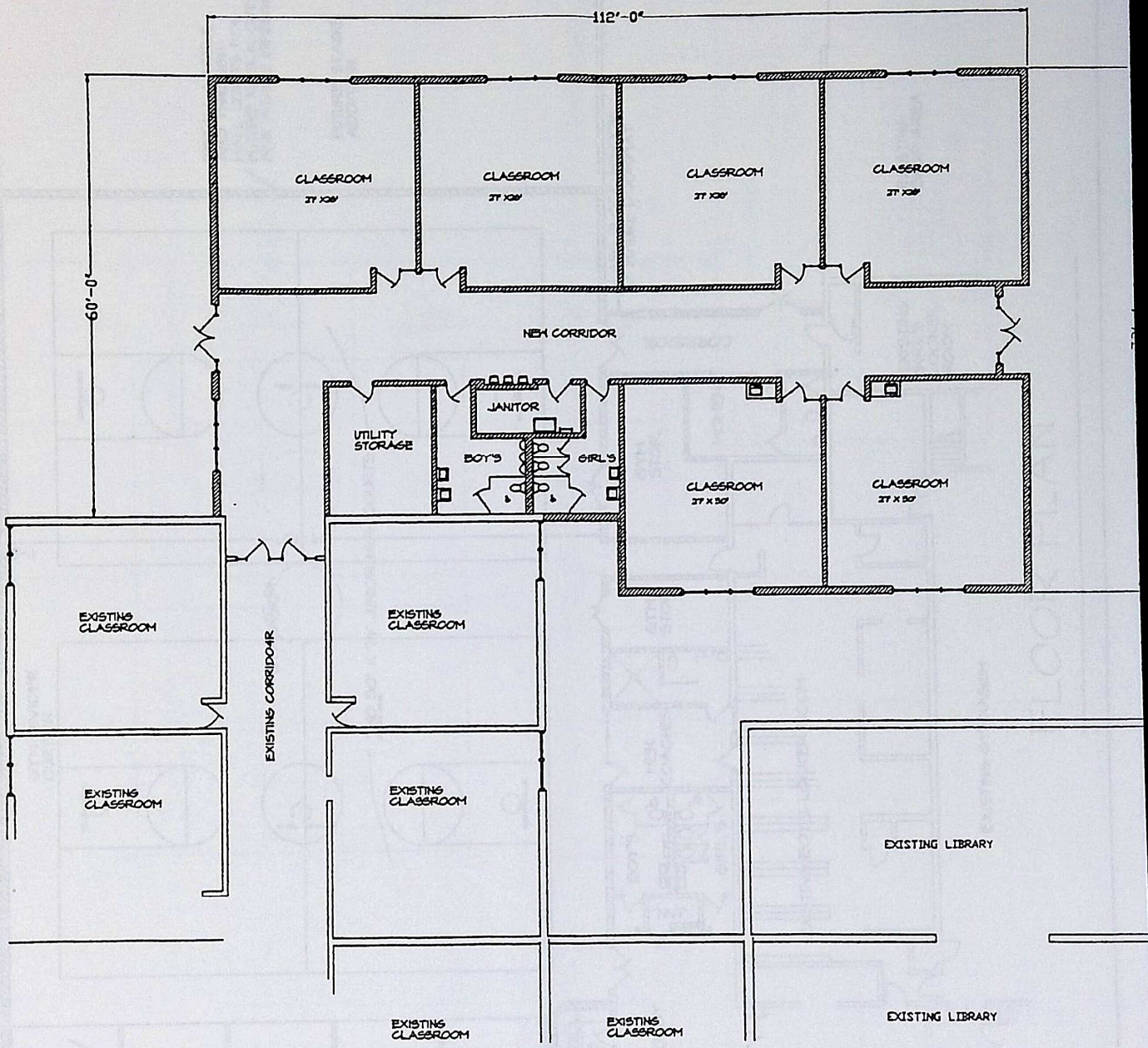


GRISSOM ELEMENTARY SCHOOL

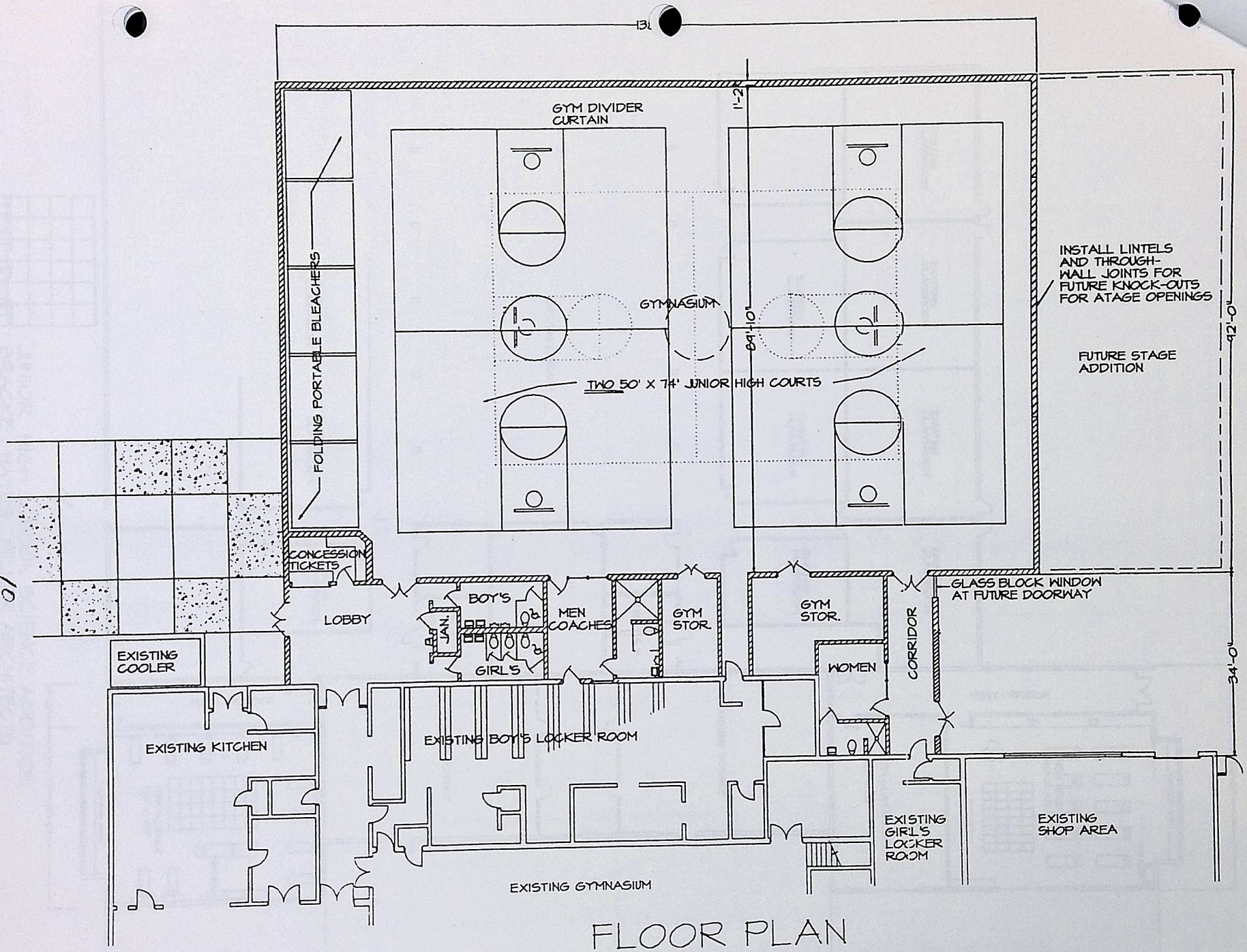
BRACKE . HAYES . MILLER, ARCHITECTS
1405 41st Street
Moline, IL 61265
309.762.0811
315 East 11th Street
Davenport, IA 52803
319.323.8484

dec. 20, 1996

#4

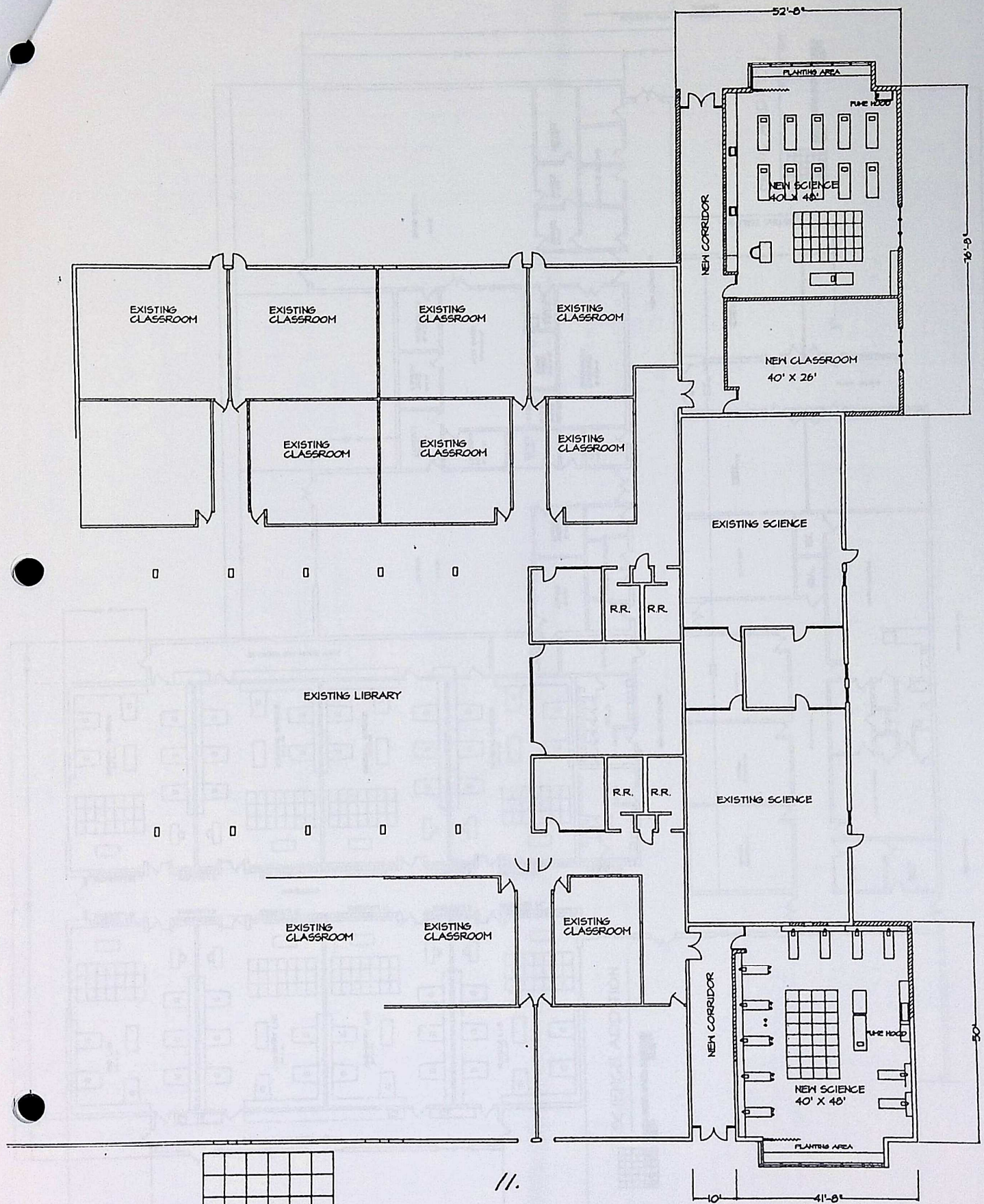


ED WHITE ELEMENTARY SCHOOL


GYM DIVIDER CURTAIN
1'-2"
FOLDING PORTABLE BLEACHERS
GYMNASIUM
84'-10"
TWO 50' X 74' JUNIOR HIGH COURTS
INSTALL LINTELS AND THROUGH-WALL JOINTS FOR FUTURE KNOCK-OUTS FOR ATAGE OPENINGS
FUTURE STAGE ADDITION
92'-0"
CONCESSION TICKETS
LOBBY
BOY'S
JAN.
GIRL'S
MEN COACHES
GYM STOR.
GYM STOR.
GLASS BLOCK WINDOW AT FUTURE DOORWAY
CORRIDOR
WOMEN
34'-0"
EXISTING COOLER
EXISTING KITCHEN
EXISTING BOY'S LOCKER ROOM
EXISTING GIRL'S LOCKER ROOM
EXISTING SHOP AREA
EXISTING GYMNASIUM

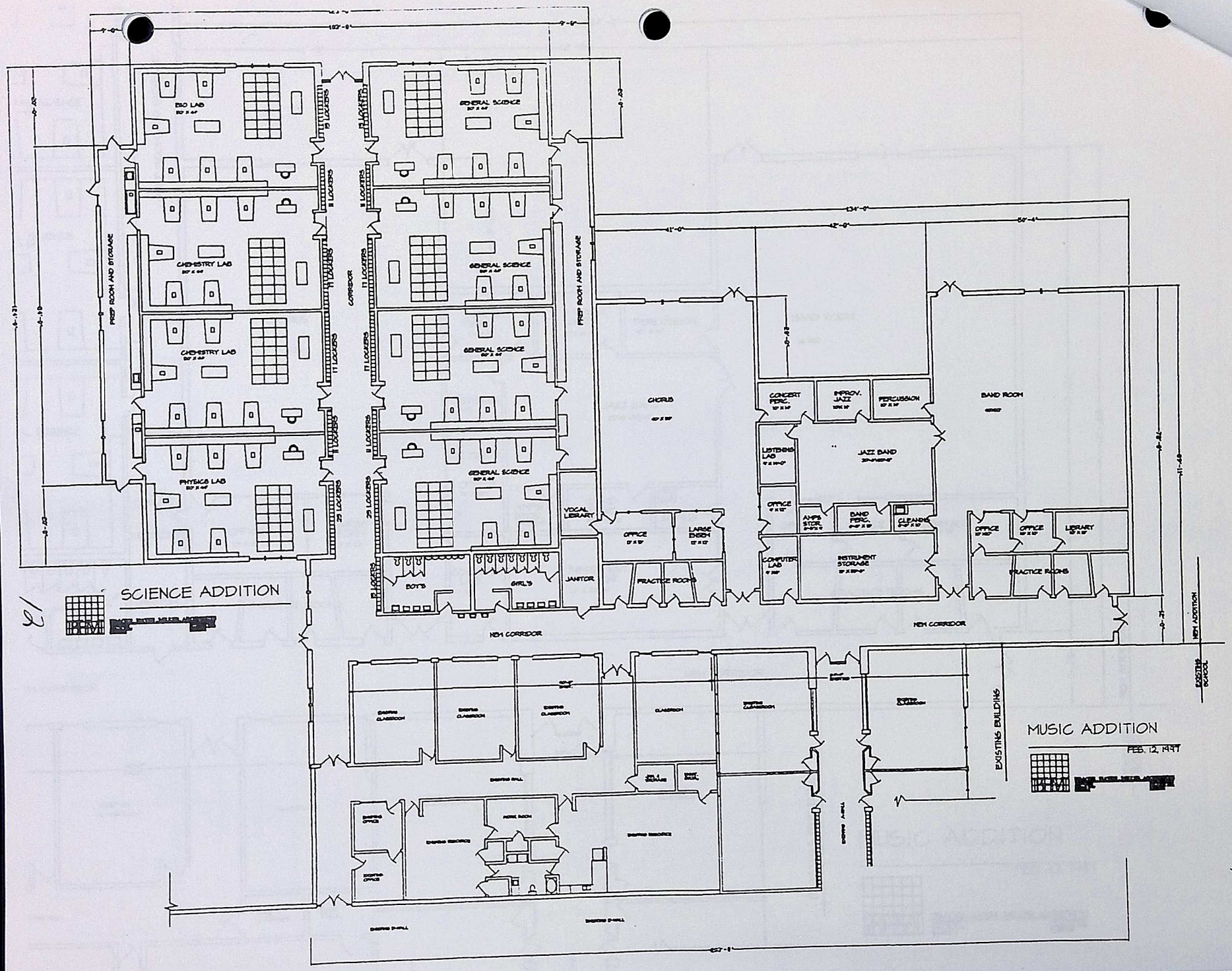
FLOOR PLAN

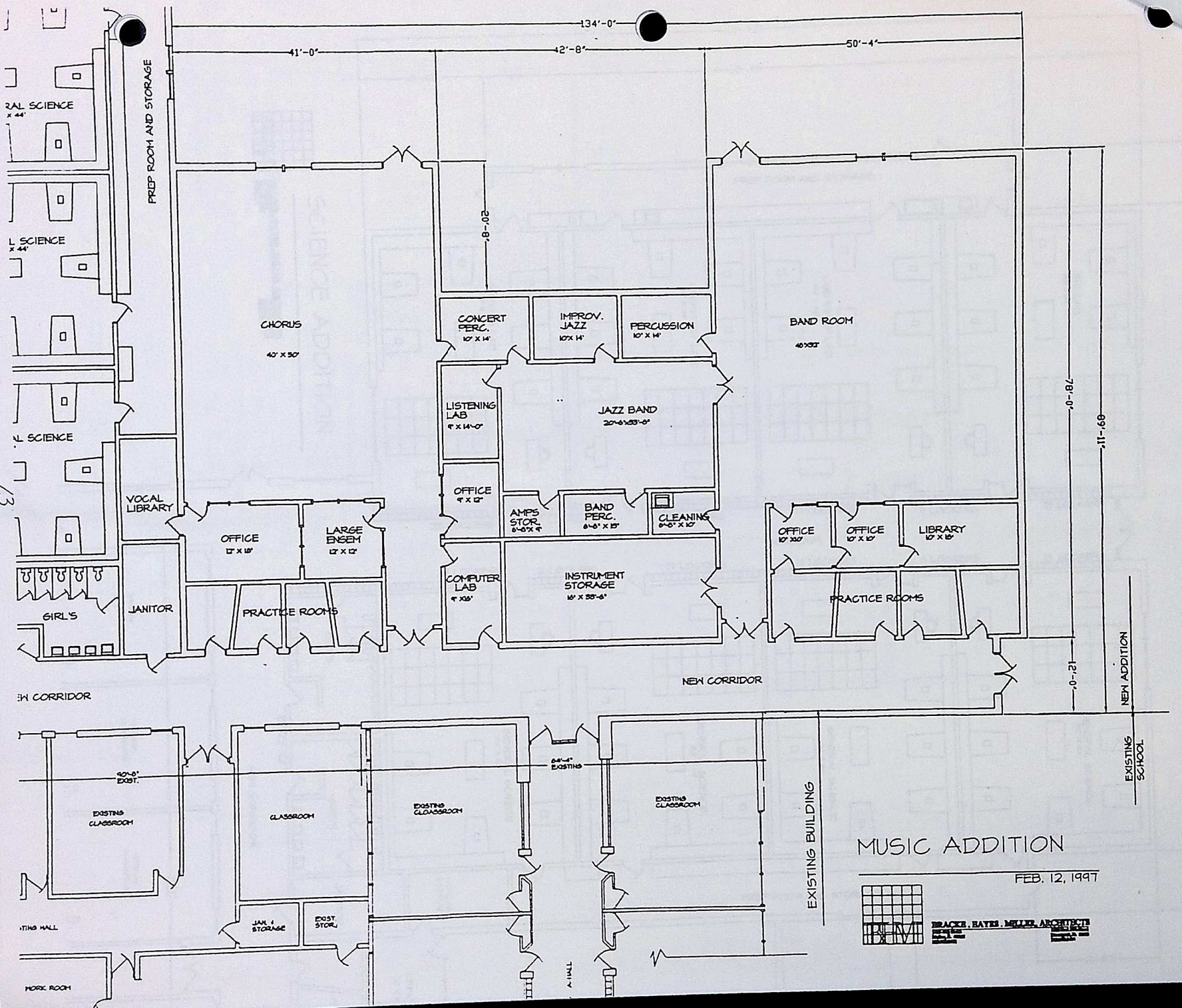
#4



11.

JUNIOR HIGH SCHOOL SCIENCE ADDITION
BRACKE . HAYES . MILLER, ARCHITECTS

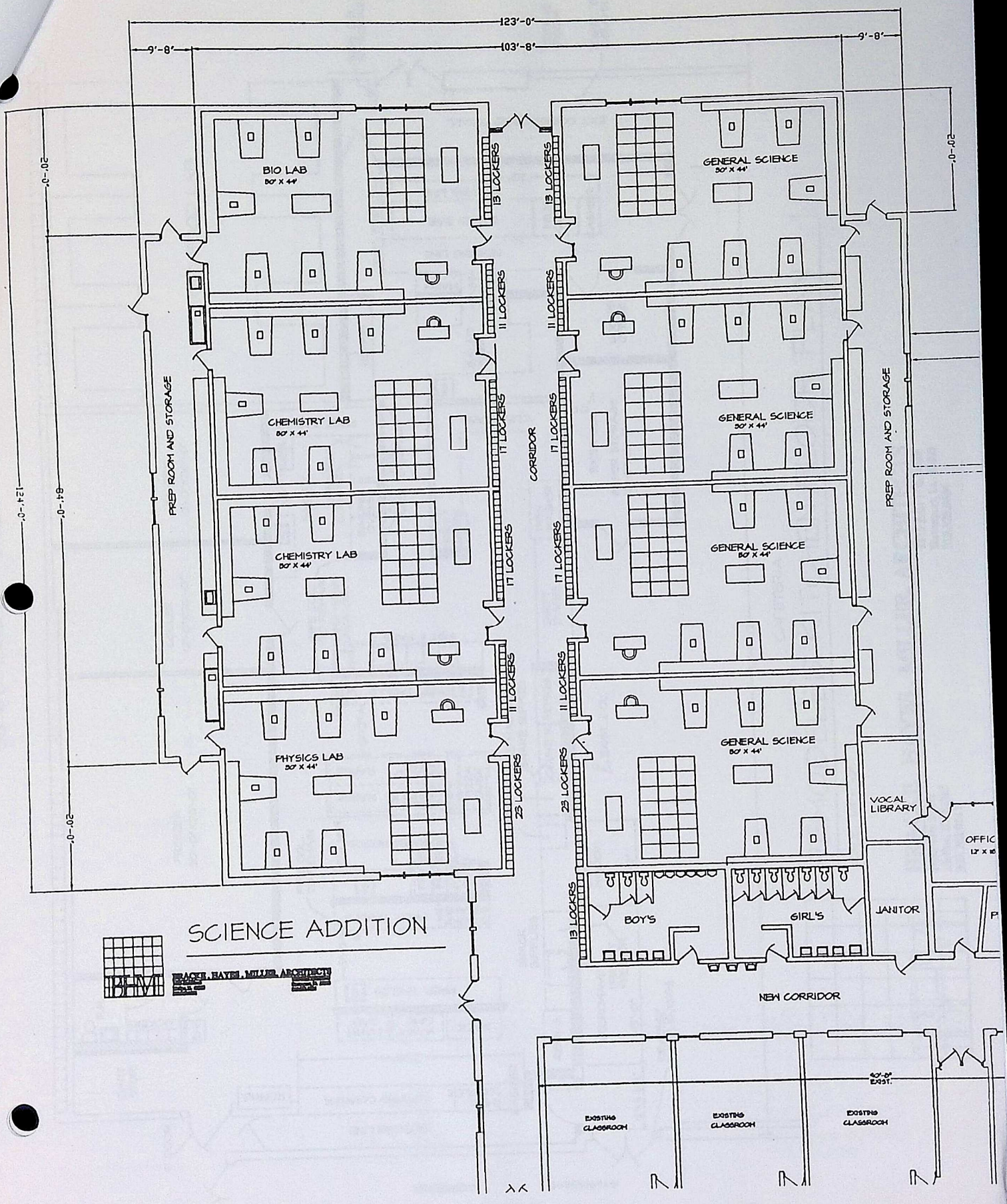

BIO LAB
GENERAL SCIENCE
CHEMISTRY LAB
PHYSICS LAB
PREP ROOM AND STORAGE
CORRIDOR
11 LOCKERS
25 LOCKERS
CHORUS
VOCAL LIBRARY
OFFICE
LARGE ENSEM.
PRACTICE ROOMS
BOYS
GIRLS
JANITOR
CONCERT PERC.
IMPROV. JAZZ
PERCUSSION
BAND ROOM
LISTENING LAB
JAZZ BAND
AMPS STOR.
BAND PERC.
CLEANING
COMPUTER LAB
INSTRUMENT STORAGE
LIBRARY
NEW CORRIDOR
SCIENCE ADDITION
EXISTING CLASSROOM
CLASSROOM
EXISTING HALL
EXISTING OFFICE
MUSIC ROOM
EXISTING RESOURCE
EXISTING BUILDINGS
MUSIC ADDITION
FEB. 12, 1997
NEW ADDITION
EXISTING SCHOOL



MUSIC ADDITION

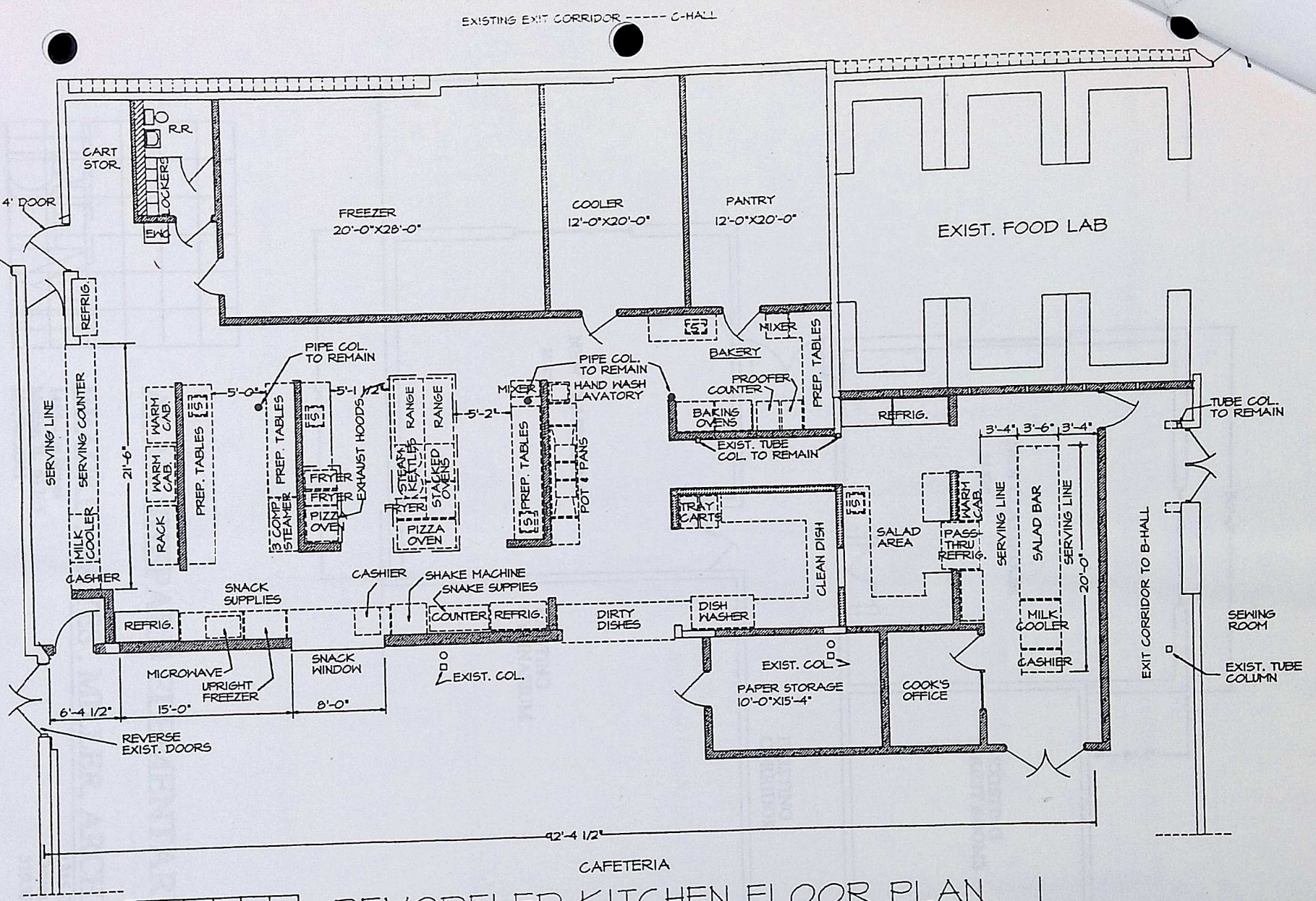
FEB. 12, 1997

BRACER, HAYES, MILLER, ARCHITECTS



SCIENCE ADDITION

BRACH, HAYES, MILLER, ARCHITECTS



REMODELED KITCHEN FLOOR PLAN

SCALE: 1/4"=1'-0"

BRACKE . HAYES . MILLER, ARCHITECTS
1465 41st Street
Moline, IL 61265
309.762.0511
1315 East 11th Street
Davenport, IA 52803
319.323.8484

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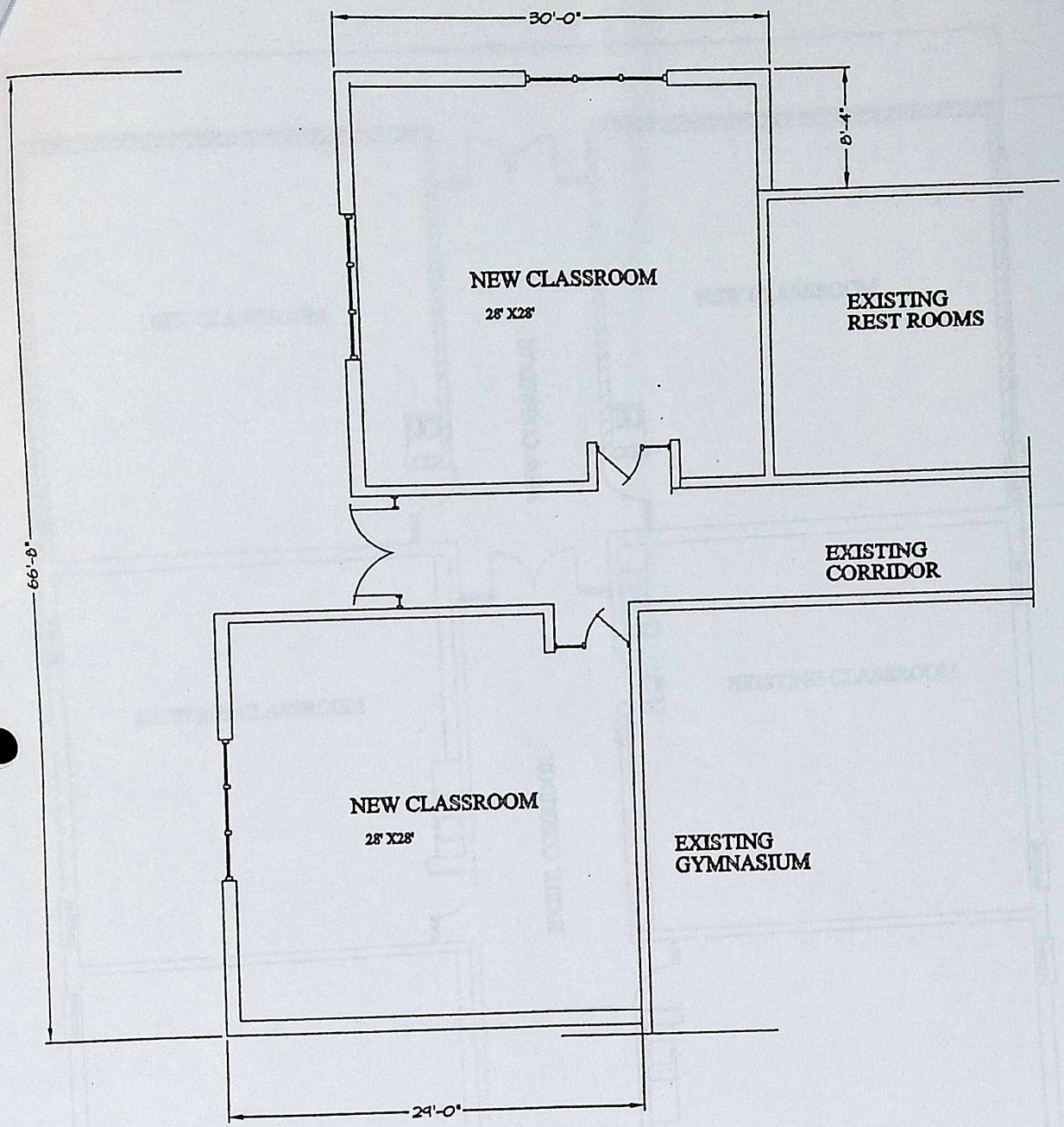

ALAN SHEPARD ELEMENTARY SCHOOL

BRACKE . HAYES . MILLER, ARCHITECTS

1465 41st Street
Moline, IL 61265
309.762.0511

1315 East 11th Street
Davenport, IA 52803
319.323.8484

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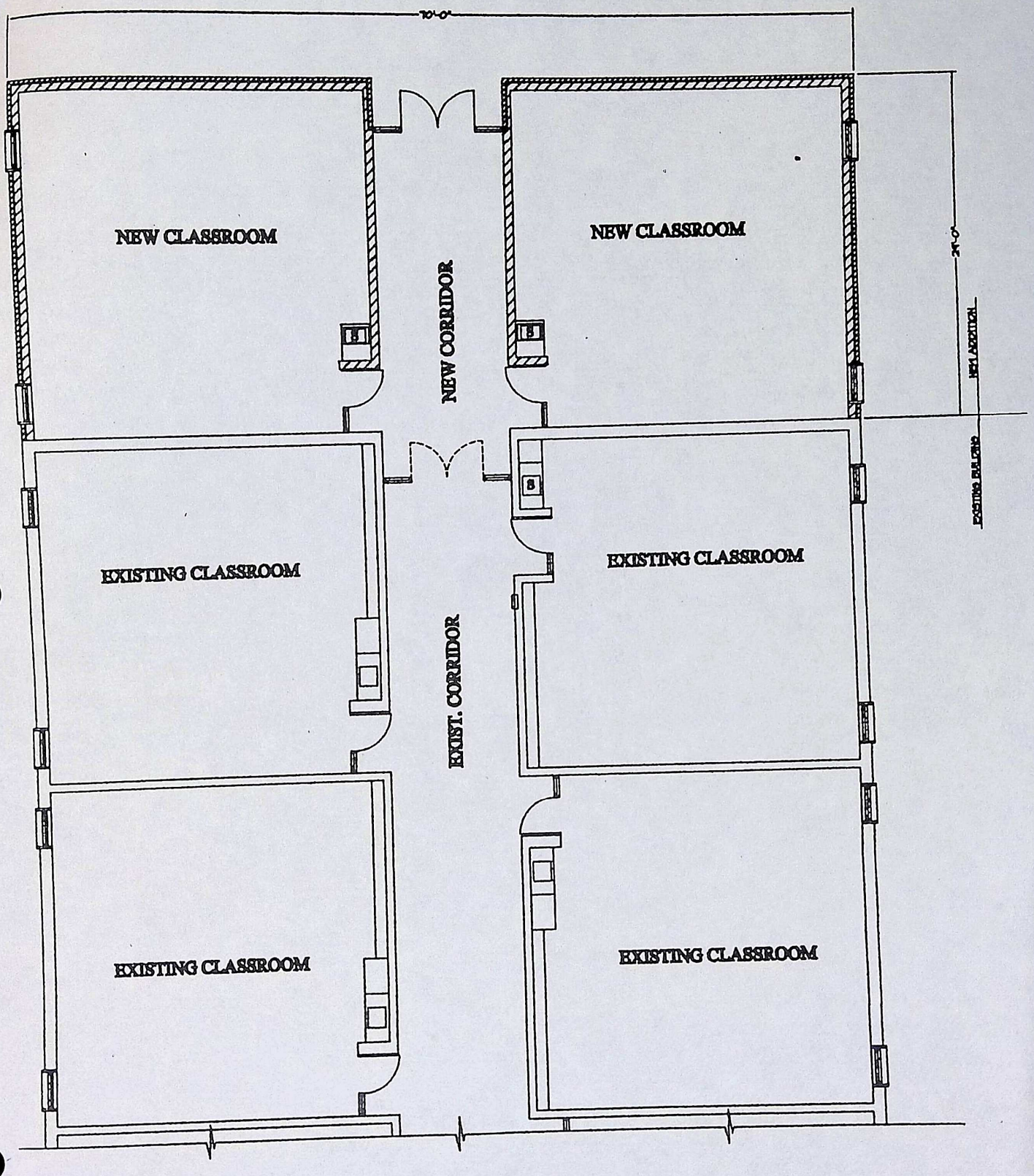

NEIL ARMSTRONG ELEMENTARY SCHOOL